

# 2011 Municipal Budget

of the                     BOROUGH                     of           BUENA           County of  
          ATLANTIC           for the fiscal year 2011.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	135,000.00	70,000.00
2. Total Miscellaneous Revenues	959,397.40	975,687.54
3. Receipts from Delinquent Taxes	231,000.00	220,000.00
4. a) Local Tax for Municipal Purposes	2,461,675.54	2,449,703.69
b) Addition to Local School District Tax	0.00	0.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	2,461,675.54	2,449,703.69
Total General Revenues	3,787,072.94	3,715,391.23

Summary of Appropriations	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	1,403,780.00	1,373,509.73
Other Expenses	1,434,053.62	1,443,045.13
2. Deferred Charges & Other Appropriations	407,085.00	244,078.22
3. Capital Improvements	5,000.00	195,000.00
4. Debt Service (Include for School Purposes)	250,750.00	249,250.00
5. Reserve for Uncollected Taxes	286,404.32	210,508.15
Total General Appropriations	3,787,072.94	3,715,391.23
Total Number of Full Time Employees	21	24

2011 Dedicated	Utility Budget	
Summary of Revenues	Anticipated	
	2011	2010
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues	0.00	0.00
Summary of Appropriations	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	0.00	0.00
Total Number of Employees		

2011 Dedicated		Utility Budget			
Summary of Revenues		Anticipated			
		2011		2010	
1. Surplus					
2. Miscellaneous Revenues					
3. Deficit (General Budget)					
Total Revenues		0.00		0.00	
Summary of Appropriations		2011 Budget		Final 2010 Budget	
1. Operating Expenses: Salaries & Wages					
Other Expenses					
2. Capital Improvements					
3. Debt Service					
4. Deferred Charges & Other Appropriations					
5. Surplus (General Budget)					
Total Appropriations		0.00		0.00	
Total Number of Employees					

Balance of Outstanding Debt					
		General		Utility	Utility
Interest		48,381.17			
Principal		1,014,555.89			
Outstanding Balance		1,062,937.06		0.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the BOROUGH COUNCIL of the BOROUGH of BUENA, County of ATLANTIC on MARCH 14, 2011.

A hearing on the budget and tax resolution will be held at BOROUGH HALL, on ARIL 11, 2011 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of BOROUGH CLERK at the Municipal Building, 616 CENTRAL AVENUE MINOTOLA New Jersey, 856-697-9393 during the hours of 9:00 AM to 4:00 PM.