2016 Municipal Budget

of the	BOROUGH	of	BUENA	County of
ATLANTIC	for the fiscal year	2016.		

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
	2016	2015		
1. Surplus	200,000.00	200,000.00		
2. Total Miscellaneous Revenues	990,485.21	1,079,060.75		
Receipts from Delinquent Taxes	145,000.00	170,000.00		
4. a) Local Tax for Municipal Purposes	2,901,553.81	2,787,676.90		
b) Addition to Local School District Tax	0.00	0.00		
C) Minimum Library Tax	0.00	0.00		
Tot Amt to be Rsd by Taxes for Support of Muni Budget	2,901,553.81	2,787,676.90		
Total General Revenues	4,237,039.02	4,236,737.65		

Summary of Appropriations	2016 Budget	Final 2015 Budget
Operating Expenses: Salaries & Wages	1,549,425.00	1,477,157.00
Other Expenses	1,963,596.20	1,998,787.48
2. Deferred Charges & Other Appropriations	345,754.50	346,222.00
3. Capital Improvements	3,000.00	11,710.95
4. Debt Service (Include for School Purposes)	206,937.50	190,600.00
5. Reserve for Uncollected Taxes	168,325.82	212,260.22
Total General Appropriations	4,237,039.02	4,236,737.65
Total Number of Full Time Employees		

Balance of Outstanding Debt						
	General	Utility Utili				
Interest	184,400.00					
Principal	1,525,000.00					
Outstanding Balance	1,709,400.00	0.00	0.00			

, ,	the budget and tax resolution w						BOROUGH COUNCIL	
of the ATLANTIC	BOROUGH on	March 28	_ of _ ,	2016.	BUENA		, County of	
A hearing on the budget an			6:30 6	s'clock F		ROUGH		, on
objections to the Budget ar other interested parties.		2016 at on for the year 2			PM at which resented b		•	
Copies of the budget are a						UGH CLI	ERK	at
the Municipal Building,	6	16 CENTRAL A	AVENUE	MINO	TOLA		New Jersey,	
856-697-9393	during	the hours of		9:00) AM	to	4:00 PM	<u>1</u> .