

# 2014 Municipal Budget

of the                     BOROUGH                     of           BUENA           County of  
                    ATLANTIC                     for the fiscal year 2014.

## Revenue and Appropriations Summaries

| Summary of Revenues                                   | Anticipated  |  |              |
|---|--------------|--|--------------|
|   | 2014         |  | 2013         |
| 1. Surplus  | 163,000.00   |  | 130,000.00   |
| 2. Total Miscellaneous Revenues                       | 992,615.65   |  | 1,255,646.97 |
| 3. Receipts from Delinquent Taxes                     | 160,000.00   |  | 145,000.00   |
| 4. a) Local Tax for Municipal Purposes                | 2,681,334.37 |  | 2,624,427.89 |
| b) Addition to Local School District Tax              | 0.00         |  | 0.00         |
| C) Minimum Library Tax                                | 0.00         |  | 0.00         |
| Tot Amt to be Rsd by Taxes for Support of Muni Budget | 2,681,334.37 |  | 2,624,427.89 |
| Total General Revenues                                | 3,996,950.02 |  | 4,155,074.86 |

| Summary of Appropriations                     | 2014 Budget  |  | Final 2013 Budget |
|---|--------------|--|-------------------|
| 1. Operating Expenses: Salaries & Wages       | 1,381,695.00 |  | 1,426,579.00      |
| Other Expenses                                | 1,844,316.33 |  | 1,736,458.26      |
| 2. Deferred Charges & Other Appropriations    | 367,643.17   |  | 394,021.61        |
| 3. Capital Improvements                       | 33,300.00    |  | 220,583.00        |
| 4. Debt Service (Include for School Purposes) | 182,437.50   |  | 204,300.00        |
| 5. Reserve for Uncollected Taxes              | 187,558.02   |  | 173,132.99        |
| Total General Appropriations                  | 3,996,950.02 |  | 4,155,074.86      |
| Total Number of Full Time Employees           | 21           |  | 21                |

| 2014 Dedicated                             |             | Utility Budget |      |                   |
|--|-------------|----------------|------|-------------------|
| Summary of Revenues                        | Anticipated |                |      |                   |
|  | 2014        |                | 2013 |                   |
| 1. Surplus                                 |             |                |      |                   |
| 2. Miscellaneous Revenues                  |             |                |      |                   |
| 3. Deficit (General Budget)                |             |                |      |                   |
| Total Revenues                             | 0.00        |                | 0.00 |                   |
| Summary of Appropriations                  |             | 2014 Budget    |      | Final 2013 Budget |
| 1. Operating Expenses: Salaries & Wages    |             |                |      |                   |
| Other Expenses                             |             |                |      |                   |
| 2. Capital Improvements                    |             |                |      |                   |
| 3. Debt Service                            |             |                |      |                   |
| 4. Deferred Charges & Other Appropriations |             |                |      |                   |
| 5. Surplus (General Budget)                |             |                |      |                   |
| Total Appropriations                       | 0.00        |                | 0.00 |                   |
| Total Number of Employees                  |             |                |      |                   |

| 2014 Dedicated                             |  | Utility Budget |  |                   |  |
|--|--|----------------|--|-------------------|--|
| Summary of Revenues                        |  | Anticipated    |  |                   |  |
|  |  | 2014           |  | 2013              |  |
| 1. Surplus                                 |  |                |  |                   |  |
| 2. Miscellaneous Revenues                  |  |                |  |                   |  |
| 3. Deficit (General Budget)                |  |                |  |                   |  |
| Total Revenues                             |  | 0.00           |  | 0.00              |  |
| Summary of Appropriations                  |  | 2014 Budget    |  | Final 2013 Budget |  |
| 1. Operating Expenses: Salaries & Wages    |  |                |  |                   |  |
| Other Expenses                             |  |                |  |                   |  |
| 2. Capital Improvements                    |  |                |  |                   |  |
| 3. Debt Service                            |  |                |  |                   |  |
| 4. Deferred Charges & Other Appropriations |  |                |  |                   |  |
| 5. Surplus (General Budget)                |  |                |  |                   |  |
| Total Appropriations                       |  | 0.00           |  | 0.00              |  |
| Total Number of Employees                  |  |                |  |                   |  |

| Balance of Outstanding Debt |  |              |  |         |         |
|-----------------------------|--|--------------|--|---------|---------|
|                             |  | General      |  | Utility | Utility |
| Interest                    |  | 220,000.00   |  |         |         |
| Principal                   |  | 1,680,000.00 |  |         |         |
| Outstanding Balance         |  | 1,900,000.00 |  | 0.00    | 0.00    |

Notice is hereby given that the budget and tax resolution was approved by the BOROUGH COUNCIL of the BOROUGH of BUENA, County of ATLANTIC on March 10, 2014.

A hearing on the budget and tax resolution will be held at BOROUGH HALL, on April 14, 2014 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of BOROUGH CLERK at the Municipal Building, 616 CENTRAL AVENUE MINOTOLA New Jersey, 856-697-9393 during the hours of 9:00 AM to 4:00 PM.