



# State of New Jersey Local Government Services

**Year:** 2017 **Municipal User Friendly Budget**

**MUNICIPALITY:** 0104 Buena Borough - County of Atlantic

Introduced

**Municode:** 0104

**Filename:** 0104\_fbi\_2017.xlsm

**Website:** www.buenaboro.org

**Phone Number:**

856-697-9393

**Mailing Address:**

616 Central Avenue

[Email the UFB if not using Outlook](#)

**Municipality:**

Minotola

**State:**

NJ

**Zip:**

08341

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
G	David	Zappariello	12/31/2018	mayordave@buenaboro.org

### Chief Administrative Officer

Paul	D	Trivellini		administrator@buenaboro.org
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### Chief Financial Officer

Cindi		LoGuidice		<a href="mailto:cfo@buenaboro.org">cfo@buenaboro.org</a>
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### Municipal Clerk

Maryann		Coraluzzo		clerk@buenaboro.org
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### Registered Municipal Accountant

Michael	S	Garcia		mgarcia@ford-scott.com
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### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Jorge		Alvarez	12/31/2017	jorge.alvarez@buenaboro.org
Rosalie	M	Baker	12/31/2018	rosalie.baker@buenaboro.org
Joseph		Mancuso Jr	12/31/2018	joseph.mancuso@buenaboro.org
Gregory		McAvaddy	12/31/2017	greg.mcavaddy@buenaboro.org
Jeffrey		Marolda	12/31/2019	jeff.marolda@buenaboro.org
Matthew		Walker Sr	12/31/2019	matthew.walker@buenaboro.org

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2016 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2017 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.978	\$2,888,502.35	32.58%	\$1,707.14	Municipal Purpose Tax	ACTUAL	\$2,919,494.24
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.141	\$415,552.00	4.69%	\$246.12	Fire Districts (total levies)	ACTUAL	\$402,312.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	1.427	\$4,215,862.00	47.55%	\$2,490.89	Regional School District	ESTIMATED	\$4,313,272.22
County Purposes	0.407	\$1,200,049.19	13.54%	\$710.43	County Purposes	ESTIMATED	\$1,200,049.19
County Library	0.030	\$86,017.33	0.97%	\$52.37	County Library	ESTIMATED	\$86,017.33
County Board of Health	0.019	\$55,136.92	0.62%	\$33.17	County Board of Health	ESTIMATED	\$55,136.92
County Open Space	0.001	\$4,312.34	0.05%	\$1.75	County Open Space	ESTIMATED	\$4,312.34
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2016 Budget)</b>	<b>3.003</b>	<b>\$8,865,432.13</b>	<b>100.00%</b>	<b>\$5,241.86</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$8,980,594.24</b>
Total Taxable Valuation as of October 1, 2016 <span style="float: right;"><u>\$294,184,000.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>1,355,658.39</u></span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$174,554.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;"><u>4,102,124.92</u></span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;"><u>\$6,061,100.00</u></span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;"><u>\$8,807,566.53</u></span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;"><u>\$173,027.71</u></span>		
0.978	0.997	1.94%			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$8,980,594.24</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>98.07%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used <span style="float: right;"><u>40A:4-41c(2) Levy net of Appeals</u></span>		
\$2,888,502.35	\$2,919,494.24	1.07%	\$30,991.89		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2016 <span style="float: right;"><u>8,676,489.05</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2016 <span style="float: right;"><u>8,892,948.68</u></span>		
\$1,707.14	\$1,740.30	1.94%	\$33.17		% of Taxes Collected, CY 2016 <span style="float: right;"><u>97.57%</u></span>		
<b>Sheet UFB-1</b>					Delinquent Taxes - December 31, 2016 <span style="float: right;"><u>\$124,984.72</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-59.05%	(\$118,091.00)	\$200,000.00	\$81,909.00	\$81,909.00							
08	Local Revenue	-6.89%	(\$38,358.07)	\$556,558.07	\$518,200.00	\$518,200.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$419,272.00	\$419,272.00	\$419,272.00							
08	Uniform Construction Code Fees	-4.93%	(\$2,074.14)	\$42,074.14	\$40,000.00	\$40,000.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-83.56%	(\$182,864.77)	\$218,842.16	\$35,977.39	\$35,977.39							
08	Other Special Items	1890.44%	\$109,507.32	\$5,792.68	\$115,300.00	\$115,300.00							
15	Receipts from Delinquent Taxes	16.01%	\$20,015.28	\$124,984.72	\$145,000.00	\$145,000.00							
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	1.96%	\$56,065.37	\$2,863,428.87	\$2,919,494.24	\$2,919,494.24							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-3.52%</b>	<b>(\$155,800.01)</b>	<b>\$4,430,952.64</b>	<b>\$4,275,152.63</b>	<b>\$4,275,152.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	12.00	-1.55%	(\$7,276.97)	\$470,100.00	\$462,823.03	\$459,200.00	\$3,623.03						
21	Land-Use Administration	1.00		1.89%	\$1,000.00	\$52,900.00	\$53,900.00	\$53,900.00							
22	Uniform Construction Code		5.00	-0.73%	(\$500.00)	\$68,125.00	\$67,625.00	\$67,625.00							
23	Insurance			1.85%	\$15,680.00	\$847,720.00	\$863,400.00	\$863,400.00							
25	Public Safety	7.00	25.00	1.06%	\$10,788.79	\$1,019,900.00	\$1,030,688.79	\$1,027,900.00	\$2,788.79						
26	Public Works	4.00	2.00	7.59%	\$45,105.60	\$594,150.00	\$639,255.60	\$606,100.00	\$33,155.60						
27	Health and Human Services			5.88%	\$1,000.00	\$17,000.00	\$18,000.00	\$18,000.00							
28	Parks and Recreation			0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00							
29	Education (including Library)			#DIV/0!	\$12,044.00		\$12,044.00	\$12,044.00							
30	Unclassified			#DIV/0!	\$0.00		\$0.00								
31	Utilities and Bulk Purchases			-4.32%	(\$8,000.00)	\$185,000.00	\$177,000.00	\$177,000.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00								
36	Statutory Expenditures			-2.60%	(\$8,678.50)	\$333,329.50	\$324,651.00	\$324,651.00							
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			-1.38%	(\$3,000.00)	\$217,200.00	\$214,200.00	\$214,200.00							
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00								
44	Capital			633.33%	\$19,000.00	\$3,000.00	\$22,000.00	\$22,000.00							
45	Debt			3.19%	\$6,599.50	\$206,938.00	\$213,537.50	\$213,537.50							
46	Deferred Charges			-100.00%	(\$27,811.50)	\$27,811.50	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			2.79%	\$4,701.89	\$168,325.82	\$173,027.71	\$173,027.71							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>17.00</b>	<b>44.00</b>	<b>1.44%</b>	<b>\$60,652.81</b>	<b>\$4,214,499.82</b>	<b>\$4,275,152.63</b>	<b>\$4,235,585.21</b>	<b>\$39,567.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
<b>X</b>					Fund Balance	\$81,909.00	

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2016 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2016 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	194	\$7,742,200.00	2.63%	15A Public Schools		\$6,559,700.00	13.65%
2 Residential	1,289	\$226,092,100.00	76.85%	15B Other Schools		\$2,214,800.00	4.61%
3A/3B Farm	258	\$18,575,600.00	6.31%	15C Public Property		\$5,529,500.00	11.51%
4A Commercial	99	\$29,852,600.00	10.15%	15D Church and Charities		\$5,369,800.00	11.17%
4B Industrial	3	\$3,789,800.00	1.29%	15E Cemeteries & Graveyards		\$274,800.00	0.57%
4C Apartments	10	\$8,131,700.00	2.76%	15F Other Exempt		\$28,111,900.00	58.49%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
<b>Total</b>	<b>1,853</b>	<b>\$294,184,000.00</b>	<b>100.00%</b>	<b>Total</b>	<b>0</b>	<b>\$48,060,500.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value		108.29%		Percentage of Exempt vs. Non-Exempt Properties		16.34%	
Equalized Valuation, Taxable Properties		\$271,663,126.79					
Total # of property tax appeals filed in 2016		County Tax Board		44.00			
		State Tax Court					
Number of 2016 County Tax Board decisions appealed to Tax Court				3.00			
Number of pending property tax appeals in State Tax Court							
Amount paid out by municipality for tax appeals in 2016		\$54,559.35					

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	39,600.00	\$34,000.00	\$0.00			\$5,600.00
Supervisory Staff (Department Heads & Managers)	4.00	2.00	448,502.41	\$272,839.81	\$10,000.00	\$15,000.00	\$99,252.60	\$51,410.00
Police Officers (Including Superior Officers)	6.00	3.00	982,469.14	\$474,325.86	\$75,000.00	\$122,562.00	\$148,271.28	\$162,310.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	7.00	32.00	777,531.64	\$585,819.28	\$10,000.00	\$59,939.00	\$91,773.36	\$30,000.00
<b>Totals</b>	<b>17.00</b>	<b>44.00</b>	<b>2,248,103.19</b>	<b>\$1,366,984.95</b>	<b>\$95,000.00</b>	<b>\$197,501.00</b>	<b>\$339,297.24</b>	<b>\$249,320.00</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	4.00	\$11,744.12	\$46,976.48	6.00	\$12,151.44	\$72,908.64
Parent & Child	3.00	\$20,788.80	\$62,366.40	3.00	\$21,368.72	\$64,106.16
Employee & Spouse (or Partner)	3.00	\$23,363.93	\$70,091.79	4.00	\$24,144.27	\$96,577.08
Family	5.00	\$32,191.46	\$160,957.30	6.00	\$33,372.98	\$200,237.88
Employee Cost Sharing Contribution (enter as negative - )			(\$65,090.44)			(\$70,305.62)
<b>Subtotal</b>	<b>15.00</b>		<b>\$275,301.53</b>	<b>19.00</b>		<b>\$363,524.14</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	2	\$12,144.84	\$24,289.68	1	\$7,203.00	\$7,203.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	3	\$13,368.72	\$40,106.16	3	\$12,777.00	\$38,331.00
Family	7	\$36,121.80	\$252,852.60	7	\$33,523.34	\$234,663.38
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>12.00</b>		<b>\$317,248.44</b>	<b>11.00</b>		<b>\$280,197.38</b>
<b>GRAND TOTAL</b>	<b>27.00</b>		<b>\$592,549.97</b>	<b>30.00</b>		<b>\$643,721.52</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Emergency Medical Service	182.00	\$30,087.45		X	
Police	569.00	\$132,703.46	X		
Roads	311.00	\$71,282.16		X	
Office	180.00	\$13,245.50		X	
Leutenant	27.00	\$8,368.60			X
<b>Totals</b>	1269.00	\$255,687.17			
<b>Total Funds Reserved as of end of 2016</b>					
<b>Total Funds Appropriated in 2017</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net	Current Year	2018	2019	All Additional Future
	Debt		Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00				
Regional School Debt	\$2,476,545.14	\$2,476,545.14	\$0.00				
Utility Fund Debt							
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized	\$27,289.41		\$27,289.41				
Notes Outstanding	\$400,000.00		\$400,000.00				
Bonds Outstanding	\$1,210,000.00		\$1,210,000.00				
Loans and Other Debt			\$0.00				
<b>Total (Current Year)</b>	<b>\$4,113,834.55</b>	<b>\$2,476,545.14</b>	<b>\$1,637,289.41</b>				
Population (2010 census)	4,603						
Per Capita Gross Debt	\$893.73						
Per Capita Net Debt	\$355.70						
3 Yr. Average Property Valuation		\$267,695,165.00					
Net Debt as % of 3 Year Avg Property Valuation		0.61%					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal							
Bond Anticipation Notes - Interest	\$4,000.00						
Bonds - Principal	\$180,000.00			\$180,000.00	\$190,000.00	\$200,000.00	\$640,000.00
Bonds - Interest	\$29,537.50			\$29,537.50	\$25,937.50	\$22,137.50	\$35,675.00
Loans & Other Debt - Principal							
Loans & Other Debt - Interest							
<b>Total</b>				\$213,537.50	\$215,937.50	\$222,137.50	\$675,675.00
Total Principal				\$180,000.00	\$190,000.00	\$200,000.00	\$640,000.00
Total Interest				\$33,537.50	\$25,937.50	\$22,137.50	\$35,675.00
% of Total Current Year Budget				4.99%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>				
Rating	A2						
Year of Last Rating	2016						
<b>Mark "X" if Municipality has no bond rating</b>							

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Gloucester County	Police & Fire Communication		1/1/2017	12/31/2017	\$134,200.00
<b>Receiving</b>	Township of Franklin	Municipal Court		1/1/2017	12/31/2017	\$80,000.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
