State of New Jersey Local Government Services

		•						
Year:	2024	Municipal User	Friendly B	udget				
MUNICIPALITY:	0104 Buena Borough - Co	ounty of Atlantic		•			Adopted	•
Municode:	0104		Filename:	0104_fba	_202	4.xls	m	
	Website:	www.buenaboro.org						
	Phone Number:		856-697-9393					
	Mailing Address:		616 Central Avenue					
		Municipality:	Minotola	State:	NJ	Zip:	08341	
	Mayor			•		•	•	
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Joseph		Baruffi	12/31/2027	joseph.baruffi@	buena	boro.org		
	Chief Administr	ative Officer	_					
Maryann		Coraluzzo		administrator@	buenal	ooro.org		
	Chief Financial	Officer	_					
Cindi		Holland		cfo@buenabor	o.org			
	Municipal Clerk		-					
Pamela		Johnston		boroclerk@bue	naboro	.org		
	Registered Mun	icipal Accountant	-					
Michael		Garcia		mgarcia@ford-s	scott.co	m		
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Douglas		Adams	12/31/2025					
Jorge		Alvarez	12/31/2026					
Patricia		Andaloro	12/31/2024					
Marina		Barsuglia	12/31/2025					
Frank		DeStefano	12/31/2026					
Richard		Giovinazzi	12/31/2026					

Government Type:	Borough	•
Election Type:	Non-Partisan (November)	▼ }

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	ty Tay Levies - ALL	entities levving prope	rty taves		Current Year 2024	Rudget	
2023 Calcidat Teat 110per	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	11000001 215000000	<u> </u>
Municipal Purpose Tax	1.114	\$3,237,035.87	32.18%	\$1,935.09	Municipal Purpose Tax	ACTUAL	\$3,520,611.3
Municipal Library	21111	40,207,000107	0.00%	\$0.00	Municipal Library		ψο,ο2ο,ο11.ο
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.084	\$241,690.00	2.40%	\$145.91	Fire Districts (total levies)		
Other Special Districts (total levies)		,	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	1.698	\$4,948,577.00	49.20%	\$2,949.53	Regional School District	ESTIMATED	
County Purposes	0.494	\$1,445,689.43	14.37%	\$858.11	County Purposes	ESTIMATED	\$1,550,000.0
County Library	0.035	\$101,710.08	1.01%	\$60.80	County Library	ESTIMATED	\$103,000.0
County Board of Health	0.023	\$66,853.09	0.66%	\$39.95	County Board of Health	ESTIMATED	\$68,000.0
County Open Space	0.006	\$16,472.64	0.16%	\$10.42	County Open Space	ESTIMATED	\$18,500.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	3.454	\$10,058,028.11	100.00%	\$5,999.82	Total ESTIMATED amount to be raised by	y taxes	\$5,260,111.39
Total Taxable Valuation as of	October 1, 2023	\$292,105,300.00			Revenue Anticipated, Excluding Tax Levy	,	2,214,815.84
(To be used to calculate the current year tax rat	,	+ - <i>y</i>			Budget Appropriations, before Reserve for	-	5,872,314.08
Current Year Average Residential Ass		\$173,706.35			Total Non-Municipal Tax Levy	Officorected Taxes	\$1,739,500.00
Current Tear Average Residential Ass	sessment	\$175,700.55				r ren	
					Amount to be Raised by Taxes - Before R	UI	\$5,396,998.24
	Prior Y	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$110,704.83
					Total Amount to be Raised by Taxes		\$5,507,703.07
	Compariso	n - Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	JT	97.999
	1.114	1.114	0.00%			=	
					If % used exceeds the actual collection %	then	
	Compariso	n - Municipal Purpose	s Tax Levv		reference the statutory exception used		
		Current Year		\$ Change (+/-)			
	\$3,237,035.87	\$3,520,611.39	% Change (+/-) 8.76%		Tax Collections - ACTUAL as of Prior	Voor	
	\$5,237,033.87	\$5,320,011.39	8.70%	0 \$285,373.32	Total Tax Revenue, Collections CY 2023	<u>rear</u>	0 000 416 2
	Comparison Impac	t on Avg. Residential	Fay Daymont (M	nicinal Purnacae Onl	· · · · · · · · · · · · · · · · · · ·	-	9,889,416.2 10,072,390.0
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		98.189
					70 OF Taxes Collected, CT 2023	=	90.10
	\$1,935.09	\$1,935.09	0.00%	\$0.00			
					Delinquent Taxes - December 31, 2023	_	\$155,000.00
				Sheet UFB-1		_	-

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08 Surplus	-16.89%	(\$38,000.00)	\$225,000.00	\$187,000.00	\$187,000.00							
08 Local Revenue	-2.40%	(\$11,129.39)	\$464,054.39	\$452,925.00	\$452,925.00							
09 State Aid (without offsetting appropriation)	6.64%	\$29,309.03	\$441,142.86	\$470,451.89	\$470,451.89							
08 Uniform Construction Code Fees	-7.17%	(\$2,704.00)	\$37,704.00	\$35,000.00	\$35,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	38.12%	\$212,547.66	\$557,553.50	\$770,101.16	\$770,101.16							
08 Other Special Items	337.04%	\$387,010.16	\$114,827.63	\$501,837.79	\$501,837.79							
15 Receipts from Delinquent Taxes	9.18%	\$12,980.17	\$141,424.83	\$154,405.00	\$154,405.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	8.76%	\$283,575.52	\$3,237,035.87	\$3,520,611.39	\$3,520,611.39							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	16.74%	\$873,589.15	\$5,218,743.08	\$6,092,332.23	\$6,092,332.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	11.00	14.64%	\$71,199.94	\$486,376.98	\$557,576.92	\$554,601.92	\$2,975.00							
21	Land-Use Administration	ļ.	1.00	20.63%	\$3,567.00	\$17,293.00	\$20,860.00	\$20,860.00								
22	Uniform Construction Code	1.00	4.00	1.17%	\$1,086.00	\$92,510.00	\$93,596.00	\$93,596.00								
23	Insurance	ļ.		5.80%	\$44,135.00	\$761,086.00	\$805,221.00	\$805,221.00								
25	Public Safety	5.00	16.00	52.73%	\$239,994.00	\$455,117.00	\$695,111.00	\$627,111.00	\$68,000.00							
26	Public Works	5.00		66.96%	\$582,513.74	\$869,976.52	\$1,452,490.26	\$768,736.00	\$683,754.26							
27	Health and Human Services			72.59%	\$14,371.90	\$19,800.00	\$34,171.90	\$21,800.00	\$12,371.90							
28	Parks and Recreation			-76.77%	(\$33,875.00)	\$44,125.00	\$10,250.00	\$5,000.00	\$5,250.00							
29	Education (including Library)			-4.66%	(\$595.00)	\$12,760.00	\$12,165.00	\$12,165.00								
30	Unclassified			0.00%	\$0.00	\$176,000.00	\$176,000.00	\$176,000.00								
31	Utilities and Bulk Purchases			#DIV/0!	\$0.00		\$0.00									
32	Landfill / Solid Waste Disposal			-100.00%	(\$392,000.00)	\$392,000.00	\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-1.79%	(\$3,795.00)	\$212,480.00	\$208,685.00	\$208,685.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	į		2.06%	\$27,651.00	\$1,340,566.00	\$1,368,217.00	\$1,368,217.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			444.00%	\$138,750.00	\$31,250.00	\$170,000.00	\$170,000.00								
45	Debt			33.18%	\$27,875.00	\$84,000.00	\$111,875.00	\$111,875.00								
46	Deferred Charges			970.42%	\$155,025.00	\$15,975.00	\$171,000.00	\$171,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.64%	\$5,268.99	\$199,844.16	\$205,113.15	\$205,113.15								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	15.00	32.00	16.91%	\$881,172.57	\$5,211,159.66	\$6,092,332.23	\$5,319,981.07	\$772,351.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reen.	Fiture V. reductions	Sim.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				FUND BALANCE	\$187,000.00	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

nents - Taxable Prope	erties (October 1, 2023 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	nents - Exempt Properties (October 1, 2023 Value)				
# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total			
162	\$5,907,900.00	2.02%	15A Public Schools	2	\$5,565,700.00	11.65%			
1,321	\$229,466,100.00	78.56%	15B Other Schools	1	\$2,214,800.00	4.64%			
246	\$16,774,500.00	5.74%	15C Public Property	27	\$5,504,100.00	11.52%			
98	\$28,969,300.00	9.92%	15D Church and Charities	10	\$5,236,600.00	10.96%			
3	\$3,450,700.00	1.18%	15E Cemeteries & Graveyards	3	\$274,800.00	0.58%			
10	\$7,536,800.00	2.58%	15F Other Exempt	38	\$28,962,600.00	60.64%			
		0.00%	 						
		0.00%	- 11						
1,840	\$292,105,300.00	100.00%	Total	81	\$47,758,600.00	100.00%			
Value	89.07%								
es	\$327,950,263.84		Percentage of Exempt vs.						
=				16.35%					
led in 2023	County Tax Board								
	State Tax Court								
cisions appealed to Ta	x Court								
ls in State Tax Court									
ax appeals in 2023									
appears in 2023									
	# of Parcels 162 1,321 246 98 3 10 1,840 Value es ed in 2023	# of Parcels Assessed Value 162 \$5,907,900.00 1,321 \$229,466,100.00 246 \$16,774,500.00 98 \$28,969,300.00 3 \$3,450,700.00 10 \$7,536,800.00 Value 89.07% es \$327,950,263.84 ed in 2023 County Tax Board State Tax Court cisions appealed to Tax Court	162 \$5,907,900.00 2.02% 1,321 \$229,466,100.00 78.56% 246 \$16,774,500.00 5.74% 98 \$28,969,300.00 9.92% 3 \$3,450,700.00 1.18% 10 \$7,536,800.00 2.58% 0.00% 0.00% 1,840 \$292,105,300.00 100.00% Value 89.07% es \$327,950,263.84 County Tax Board State Tax Court Is in State Tax Court	# of Parcels	# of Parcels	# of Parcels			

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	,	# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Bu	dget Year's Pa	yments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yea	ax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	exemptions			
Project Name	(us	pe of Project e drop-down data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					, , , , , , , , , , , , , , , , , , , ,			
Total Long Term Exer	mations Colum	n Total	0.00	0.00	0.00	Total Long Term Exemption	Column Total	\$0.00	\$0.00	1 00.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	00.03	Total Long Term Exemption	. Column Total	\$0.00	\$0.00	1 en no
Mark "X" if Grand		II TOTAL	0.00	0.00	0.00	Total Long Term Exemption	is - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption Total Long Term Exempti				
Mark A II Grand	Totai						ll .	II .			ant LIED 6		11			Total Long Term Exempti	OIIS - GRAND TOTAL	\$0.00	\$0.00	Shoot LIED 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	39,417.72	\$36,163.05				\$3,254.67
Supervisory Staff (Department Heads & Managers)	4.00	3.00	464,650.85	\$344,920.05		\$40,000.00	\$48,688.00	\$31,042.80
Police Officers (Including Superior Officers)			6,997.00			\$6,997.00		
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	11.00	24.00	815,878.80	\$677,697.99	\$30,000.00	\$47,188.00		\$60,992.81
Totals	15.00	32.00	1,326,944.37	\$1,058,781.09	\$30,000.00	\$94,185.00	\$48,688.00	\$95,290.28

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		// 0		
	Current Year # of	Annual Cost	T 4 1 C 4	Prior Year # of	Prior Year Annual	T 4 1D * 37
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	4.00	\$14,706.00	\$58,824.00	2.00	\$14,449.32	\$28,898.64
Parent & Child	3.00	\$25,200.00	\$75,600.00	1.00	\$25,864.32	\$25,864.32
Employee & Spouse (or Partner)	6.00	\$27,956.00	\$167,736.00	5.00	\$28,657.82	\$143,289.10
Family	1.00	\$37,632.00	\$37,632.00	1.00	\$38,633.88	\$38,633.88
Employee Cost Sharing Contribution (enter as negative -)			(\$43,003.44)			(\$33,308.64)
Subtotal	14.00		\$296,788.56	9.00		\$203,377.30
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$6,812.68	\$34,063.40	4	\$8,097.93	\$32,391.72
Parent & Child	2	\$17,484.00	\$34,968.00	2	\$11,551.86	\$23,103.72
Employee & Spouse (or Partner)	3	\$15,262.28	\$45,786.84	3	\$9,224.76	\$27,674.28
Family	5	\$30,972.00	\$154,860.00	6	\$38,333.56	\$230,001.36
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	15.00		\$269,678.24	15.00		\$313,171.08
GRAND TOTAL	29.00		\$566,466.80	24.00		\$516,548.38

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

								Legal basis for ber					
		Sick Time		acation Time		pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Approved		Individual						
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement		Agreement
Clerk 1	34.17	\$592.51	67.14	\$1,164.21	3.50	\$60.69						X	
Clerk 1	298.75	\$5,789.78	70.00	\$1,356.60	11.00	\$213.18						X	
CFO	63.25	\$2,232.09	18.75	\$661.69								Х	
Clerk 3	429.00	\$12,385.23	127.75	\$3,688.14								Х	
Acting Clerk	617.97	\$15,659.36	91.00	\$2,305.94	4.50	\$114.03						Х	
Clerk 1	18.75	\$318.75	1.00	\$17.00	30.50	\$518.50						Х	
Administrator	100.00	\$3,060.00	71.14	\$2,176.88								Х	
EMS Chief	1,290.50	\$45,180.41	1,419.00	\$49,679.19	147.50	\$5,163.98							X
EMS LT	140.00	\$3,500.00										Х	
Laborer	146.00	\$2,972.56	101.00	\$2,056.36								Х	
Laborer - Supervisor	439.75	\$11,855.66	10.50	\$283.08	8.00	\$215.68						Х	
Laborer	59.50	\$1,300.67	105.00	\$2,295.30	8.00	\$174.88						Х	
Supervisor Rd Dept	1,156.50	\$4,675.60	1,571.50	\$60,707.05			14.00	\$540.82				Х	
Laborer			29.14	\$570.27								Х	
TOTAL O (TINO BAGE ONLY)	470444	#400 F00 00	0.000.00	#400 004 74	040.00	00.400.04	44.00	Ø5.40.00		#0.00			
TOTALS (THIS PAGE ONLY)	4,794.14	\$109,522.62	3,682.92	\$126,961.71	213.00	\$6,460.94	14.00	\$540.82	-	\$0.00	ļ		

	n'										Legal basis for be		
	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		("X" applicable items)		tems)
Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
		40.00		40.00		***				40.00			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

											Legal basis fo		
		Sick Time		acation Time		pensatory Time	P	ersonal Time		Other	("X" app		items)
Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Approved		Individual						
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
: 0 :::20 (::::01 NOE ONE!)	1	φ0.00		ψ0.00	1	ψο.οο	1	ψ0.00		ψ0.00	ł		

										Legal basis for benefit			
		Sick Time	V	acation Time	Com	pensatory Time		ersonal Time	Other			" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	4,794.14	\$109,522.62	3,682.92	\$126,961.71	213.00	\$6,460.94	14.00	\$540.82	-	\$0.00			
Total Funds Reserved a Total Funds Appr				Total Employees subject to Total Employees subject to							-		

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt	\$11,291,098.67		\$11,291,098.67	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$88,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$23,875.00			
				Bonds - Principal				
				Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	_		T		
				Total	\$111,875.00	\$0.00	\$0.00	\$0.00
Municipal Purposes				_				
Debt Authorized (BNI)	\$796,419.91		\$796,419.91	Total Principal	\$88,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	· I — — — — — — — — — — — — — — — — — —	\$23,875.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	1.84%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$12,087,518.58	\$0.00	\$12,087,518.58	Total Guarantees - Governmental				
	•			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	4,603			Total Other				
Per Capita Gross Debt	\$2,626.01			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,626.01			Rating	A2			
				Year of Last Rating	2018			
3 Year Average Property Valuation		\$317,137,075.67						ı
	=	<u> </u>		Mark "X" if Municipality has r	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	3.81%			- · · · · · · · · · · · · · · · · · · ·			
	=	2.0170		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County	Gloucester County	Dispatch	Communications		1/1/2024	12/31/2024	\$168,351.00
Recipient	Municipality	Franklin Twp	Court	Court and Public Defender		1/1/2024	12/31/2024	\$80,000.00
Recipient	Municipality	Franklin Twp	Police	Police		1/1/2024	12/31/2024	\$1,119,866.00
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$1,368,217.00
	Page Total							\$1,368,217.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
-								
	Amount Received Total							\$0.00
	Amount Paid Total							\$1,368,217.00
	Total							\$1,368,217.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

Enter to go to a new line in each cell) ance was switched to a private plan as of May 1, 2024. This included all retirees. Information on UFB are private sector rates.	